

# CRC 2015 Hamilton Chapter

	BUDGET	ACTUAL	REMARKS
<b>INCOME</b>			
REGISTRATION	\$ 27,800.00	\$ 35,800.00	
CHAPTER ASSESSMENT	\$ 10,896.00	\$ 12,712.00	SOCIETY CHEQUE (OVER PAID)
CORPORATE SPONSORSHIP	\$ 1,600.00	\$ 7,024.82	
WINE (NB/PEI CHAPTER)	\$ 1,000.00	\$ 1,000.00	
FRIDAY SATURDAY EVENTS	\$ 500.00	\$ 1,220.00	
CHAPTER SUPPORT	\$ 2,000.00	\$ -	NOT REQUIRED
<b>TOTAL INCOME</b>	<b>\$ 43,796.00</b>	<b>\$ 57,756.82</b>	
<b>EXPENSES</b>			
BREAKOUT ROOMS	\$ 900.00	\$ 678.00	SHERATON
FRIDAY MEALS		\$ 6,354.56	SHERATON
SATURDAY MEALS		\$ 7,420.15	SHERATON
SUNDAY MEALS		\$ 3,014.84	SHERATON
EXTRA MEETING ROOMS	\$ 517.50	\$ -	SHERATON
ROOM UPGRADES	\$ 800.00	\$ 519.78	PRESIDENT'S/VP/SOCIETY
CRC PROMOTIONAL MATERIAL	\$ 825.00	\$ -	
WELCOME PARTY	\$ 2,100.00	\$ 3,064.32	SHERATON (UNION GAS)
PRESIDENTS MEAL	\$ 6,500.00	\$ -	INCLUDED IN FRIDAY MEALS
AWARDS LUNCHEON	\$ 1,000.00	\$ 1,599.08	SHERATON
SATURDAY NIGHT ENTERTAINMENT	\$ 8,000.00	\$ 12,491.20	TIM HORTONS FIELD (NORTEC)
TECHNICAL TOUR	\$ 500.00	\$ -	
COMPANION TOUR	\$ 780.00	\$ 1,805.19	WINE TOUR (RENEWABILITY ENERGY)
INDIVIDUAL EVENT EXPENSES	\$ 4,400.00	\$ -	
HOSPITALITY EXPENSES	\$ 3,000.00	\$ 2,460.80	FRIDAY & SATURDAY NIGHT
PHOTOGRAPHY	\$ 600.00	\$ 271.18	IAIN HILL
PRINTING/MAILING/PHOTOCOPYING	\$ 1,500.00	\$ 452.00	
AUDIO/VISUAL	\$ 1,400.00	\$ -	
TRANSPORTATION	\$ 4,400.00	\$ 2,933.48	
GIFTS	\$ 1,300.00	\$ 222.05	
OFFICE SUPPLIES	\$ 1,000.00	\$ 319.03	
RECORDING SECRETARY	\$ 800.00	\$ 500.00	CASH TO TOM POLLARD AUGUST 22
MISCELLANEOUS	\$ 2,223.50	\$ 637.74	
CRC COMMITTEE EXPENSES	\$ 1,250.00	\$ 3,213.08	
WEBSITE REGISTRATION FEE		\$ 186.45	
CRC OVERPAYMENT		\$ 1,816.00	CASH TO COCHRANE AUG 22
<b>TOTAL EXPENSES</b>	<b>\$ 43,796.00</b>	<b>\$ 49,958.93</b>	