

CRC HISTORICAL PROFILE FOR 2006

Region(s) Participating II **Dates** Aug 25 to 27/2006 (Fri to Sun)

Host Chapter Hamilton **Size of Chapter** _____

Chairperson David Rasmussen **Location** Niaqara Falls, Ont

Hotel Double Tree Hilton **Room Rate** \$87.70 per night (with all taxes)

Date	# of Rooms Blocked	# of Rooms used	\$ Cost (if applicable)
Wed Aug 23		2	\$87.70
Thu Aug 24		24	\$87.70
Fri Aug 25		50	\$87.70
Sat Aug 26		56	\$87.70

Package Registration Price	\$200 full	Number Sold	46
	\$150 partial		33
	\$100 companion		16
	\$55 entertainment event – adult		7
	\$15 entertainment event – child		4

Number of CRC Sponsors _____ **Sponsors Total Dollars** 0

CRC Regional Seed Money \$6x1411=\$8,466.00 **Returned** \$748.81

CRC Dollar Surplus (Deficit) _____

WORKSHOP	Attendance	Room Set (classroom, conference, theater, rounds) Include A/V set-up	\$ Cost (if applicable)
Business Session			
Meals			
Thu & Fri	On their own		
Fri companion event/lunch	N/A		
Sat - brkf / lun / din	51 / 67 / 101		
Sat companion event/lunch	14		
Sun brkf	83		

Financial Summary:

Income

Dues (\$6 x 1411)	\$ 8,466.00
Registrations	\$ 13,087.35
Sponsors	\$.00
Misc & Other	\$ 1,000.00

\$ 22,553.35

Expenses

Meetings	\$ 6,906.51
Entertainment	\$ 8,006.72
Hospitality	\$ 1,072.12
Companions	\$ 1,220.56
Misc & Other	\$ 4,598.63

\$ 21,804.54
Balance \$ 748.81 profit

Events/Activities

- Attendees – Friday afternoon – N/A
- Companions – Sat afternoon – Niagara Falls Tour, Jackson Triggs Wine Tour, Niagara On The Lake Box Lunch. Reif Winery, Oh Canada Eh at Supper
- Sun Morning- Rossi Glass Tour, IMAX Movie